

## SCHOOL LEVEL DETAIL

Franklin South

070204154

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	983,450	245,377	1,228,827
UNRESTRICTED CAP OUTLAY	24,889	3,715	28,604
SOFT CAPITAL OUTLAY	37,168	31,357	68,525
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	309	309
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	39,011	0	39,011
BOND BUILDING	797,927	12,413	810,340
SCHOOL PLANT	0	21,865	21,865
FEDERAL PROJECTS	27,688	1,028	28,716
STATE PROJECTS	2,445	176	2,621
FOOD SERVICES	54,385	730	55,115
OTHER	17,050	14,442	31,492
TOTAL	1,984,013	331,413	2,315,426
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	728	980	1,708
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		292.255	
FALL 1999 ENROLLMENT		325	

ESTIMATED		
SCHOOL REVENUE	1,946,807	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	292.26
CLASSROOM STAFF	20	14.69
OTHER	6	48.71
TOTAL STAFF	27	10.86
TEACHER SALARIES	\$738,254	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	17	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported